



SIPALAY WATER DISTRICT

Purok Camatis, Brgy. Mambaroto, Sipalay City, Neg. Occ. 6113

INDICATIVE ANNUAL PROCUREMENT PLAN NON- COMMON SUPPLIES AND EQUIPMENT 2021 (IAPP-NON CSE-2021)

CODE (PAP)/ Account Nos.	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Sig		Total	MOOE	CO	
OTHER SUPPLIES INVENTORY (TOOLS & EQUIPMENT)												
5-02-03-020	500 Stubs Official Receipts	CS	Shopping		3rd Quarter			COB	57,470.00	57,470.00		Accountable Forms to be used by the office
	500 Stubs Water Billing Forms	BS	Shopping		3rd Quarter			COB	37,500.00	37,500.00		
5-02-03-130	960 crbys. Sodium Hypochloride (Liquid NaCl)	O & M	Shopping		Monthly				601,920.00	601,920.00		Chemicals and Filtering Supplies
5-02-03-130	2 drums Hichlon Granules Chlorine 70%, 45 kilo per packaging	O & M	Shopping		Monthly				13,860.00	13,860.00		Chemicals and Filtering Supplies
	24 pcs. Ortho-OTO1/ Bromine Test 30ml	O & M	Shopping		Quarterly			COB	9,240.00	9,240.00		Chemicals and Filtering Supplies (Chlorine and PH Monitoring)
	24 pcs. Solution 2-PH Test 30ml	O & M	Shopping		Quarterly			COB	9,240.00	9,240.00		
5-02-03-090	600 liters Fuel	O & M	Shopping		Daily			COB	35,323.20	35,323.20		For Service Vehicle consumption (Fuel, Oil and Lubricants Expense)
	15 bottles Oil & Lubricants	O & M	Shopping		Quarterly			COB	4,125.00	4,125.00		
5-02-03-090	480 liters Diesel	O & M	Shopping		Monthly			COB	28,195.20	28,195.20		For Generator - Pumping Station (Fuel, Oil and Lubricants Expense)
	4 gallons Oil 15-W40	O & M	Shopping		Quarterly			COB	3,520.00	3,520.00		
5-02-99-020	1,200 sets of Calendar	OGM	Shopping		December			COB	30,000.00	30,000.00		For concessionaires give aways (Printing & Publication Expenses).

5-02-99-020	Tarpaulin	OGM	Shopping	Monthly	COB	2,400.00	2,400.00	For water district signages (Printing & Publication Expenses).
1-04-06-010	3 sets Swivel Chairs	OGM	Shopping	Quarterly	COB	15,000.00	15,000.00	For Office use (Semi- Expendable Furniture & Fixtures)
1-04-05-190	4 pcs. Shovel	O & M	Shopping	Quarterly	COB	2,400.00	2,400.00	Tools to be used for maintenance and operation of water lines(Semi- Expendable Machinery and Equipment)
	1 box Hacksaw Blade	O & M	Shopping	Quarterly	COB	6,500.00	6,500.00	
	4 unit Hacksaw	O & M	Shopping	Quarterly	COB	1,060.00	1,060.00	
	4 pcs Adjustable Wrench 14"	O & M	Shopping	Quarterly	COB	5,352.00	5,352.00	
	1 unit Pipe Wrench 10	O & M	Shopping	Quarterly	COB	621.00	621.00	
	1 unit Pipe Wrench 12	O & M	Shopping	Quarterly	COB	776.00	776.00	
	1 unit Pipe Wrench 14	O & M	Shopping	Quarterly	COB	915.00	915.00	
	1 unit Pipe Wrench 22	O & M	Shopping	Quarterly	COB	2,106.00	2,106.00	
	3 pcs Claw Hammer	O & M	Shopping	Quarterly	COB	876.00	876.00	
	2 pcs Steel Tape	O & M	Shopping	Quarterly	COB	500.00	500.00	
	Tapeline 100 meters	O & M	Shopping	Quarterly	COB	1,000.00	1,000.00	
	1 pc Close Wrench 19mm	O & M	Shopping	Quarterly	COB	379.00	379.00	
	1 set Heavy Duty Electric Drill	O & M	Shopping	Quarterly	COB	4,200.00	4,200.00	
	2 pcs. Valve Key	O & M	Shopping	Quarterly	COB	5,000.00	5,000.00	
	3 pcs. Head Light (Water Proof)	O & M	Shopping	Quarterly	COB	1,500.00	1,500.00	
	3 pcs. Flash Light (Water Proof)	O & M	Shopping	Quarterly	COB	2,400.00	2,400.00	
	1 piece Bulletin Board	O & M	Shopping	Quarterly	COB	1,000.00	1,000.00	
1-04-05-020	Fire Extinguisher 4.5 kg.	OGM	Shopping	1st Quarter	COB	3,500.00	3,500.00	For Office use (Semi- Expendable Office Equipment)
5-02-05-020	Cellular Phone	OGM	Shopping	1st Quarter	COB	2,000.00	2,000.00	For Office use (Telephone Expenses)

1-04-04-990	10 pcs. Saddle Clamp 2" P.E.	O & M	Shopping		Monthly	COB	4,104.65		4,104.65	
	30 pcs. Saddle Clamp 3" P.E.	O & M	Shopping		Monthly	COB	22,840.95		22,840.95	
	30 pcs. Saddle Clamp 4" P.E.	O & M	Shopping		Monthly	COB	29,919.75		29,919.75	
	10 pcs. Saddle Clamp 8" P.E.	O & M	Shopping		Monthly	COB	44,693.00		44,693.00	
	8 pcs. Mechanical Dresser Coupling 8"	O & M	Shopping		Monthly	COB	87,406.00		87,406.00	
	4 pcs. Mechanical Dresser Coupling 4"	O & M	Shopping		Monthly	COB	20,428.10		20,428.10	
	4 pcs. Mechanical Dresser Coupling 3"	O & M	Shopping		Monthly	COB	13,123.00		13,123.00	
	4 pcs. Mechanical Dresser Coupling 2"	O & M	Shopping		Monthly	COB	8,984.80		8,984.80	
	10 pcs. O-ring (Dresser)	O & M	Shopping		Monthly	COB	18,150.00		18,150.00	
	4 pcs. PVC Pipe 8"	O & M	Shopping		Monthly	COB	57,669.92		57,669.92	
	4 pcs. PVC Pipe 4"	O & M	Shopping		Monthly	COB	13,082.52		13,082.52	
	4 pcs. PVC Pipe 2"	O & M	Shopping		Monthly	COB	4,360.84		4,360.84	
	5 pcs. Repair Clamp 2"	O & M	Shopping		Monthly	COB	15,111.50		15,111.50	
	10 pcs. Repair Clamp 3"	O & M	Shopping		Monthly	COB	26,445.00		26,445.00	
	10 pcs. Repair Clamp 4"	O & M	Shopping		Monthly	COB	45,381.50		45,381.50	Cost of Materials on transmission line repair or held for emergency purposes (Other Supplies and Materials Inventory)
5 pcs. Repair Clamp 8"	O & M	Shopping		Monthly	COB	48,521.75		48,521.75		
1-06-03-040	1 pc. EVJET Flow Water Meter 4"	O & M	Shopping		Monthly	COB	49,555.00		49,555.00	Cost of Materials on transmission discharge Lines repair use or held reserve for emergency puposes (Infrastructure Assets - Water Supply System)
1-04-04-990	2 pc. Butterfly Valve 4" (Flange Type)	O & M	Shopping		Monthly	COB	19,240.00		19,240.00	
	1 pc. Air relief Valve 1"	O & M	Shopping		Monthly	COB	650.00		650.00	
	1 pc. Check Valve with counter weight	O & M	Shopping	Monthly		COB	28,410.00		28,410.00	Cost of Materials on transmission discharge Lines repair use or held reserve

	1 pc. Pressure gauge oil filled	O & M	Shopping	Monthly	COB	1,440.00	1,440.00	for emergency puposes (Other Supplies and Materials Inventory)
1-06-05-020	2 set Printer	O & M	Shopping	Quarterly	COB	16,000.00	16,000.00	For office use (Office Equipment)
1-06-98-990	2 units Chlorinator	O & M	Shopping	Quarterly	COB	87,860.00	87,860.00	Water Treatment Equipment (Other Property, Plant and Equipment)
1-04-04-990	15 rolls HDPE 1/2" SDR-11 300 m/roll	O & M	Shopping	Monthly	COB	93,960.75	93,960.75	
	Compression Fittings for H.D.P.E. Pipes							
	100 pcs Female Adaptor 1/2"	O & M	Shopping	Monthly	COB	30,360.00	30,360.00	
	300 pcs. Male Elbow 1/2"x 90 degrees (NLC)	O & M	Shopping	Monthly	COB	28,462.50	28,462.50	
	300 pcs. Female Elbow 1/2 90 degrees (NLC)	O & M	Shopping	Monthly	COB	26,895.00	26,895.00	
	300 pcs. Elbow 1/2 90 degrees (NLC)	O & M	Shopping	Monthly	COB	26,895.00	26,895.00	
	300 pcs. Brass Gate Valve 1/2"	O & M	Shopping	Monthly	COB	90,000.00	90,000.00	
	300 pcs. Brass Ball Valve 1/2" with Lockwing	O & M	Shopping	Monthly	COB	60,060.00	60,060.00	
	75 pcs. St. Coupling Union	O & M	Shopping	Monthly	COB	7,342.50	7,342.50	
	Coupling 1/2" (NLC)	O & M	Shopping	Monthly	COB	1,380.00	1,380.00	
	10 pcs Reducing Coupling 1"x 1/2"	O & M	Shopping	Monthly	COB	36,080.00	36,080.00	
	200 pcs Tee 1/2" (NLC)	O & M	Shopping	Monthly	COB	1,728.00	1,728.00	
	20 pcs P.E. Male Adaptor 1"	O & M	Shopping	Monthly	COB	4,368.00	4,368.00	
	20 pcs G.I. Nipple 1"x 12"/ 1"x 8"	O & M	Shopping	Monthly	COB	7,216.00	7,216.00	
	20 pcs Brass Tee 1"x 1"	O & M	Shopping	Monthly	COB	43,296.00	43,296.00	Service connection materials which are intended for sale or consumption (Other Supplies and Materials Inventory)
	120 pcs Brass Reducing Tee 1"x 1/2"x 1"	O & M	Shopping	Monthly	COB	1,896.00	1,896.00	
	40 pcs G.I. Plug 1"	O & M	Shopping	Monthly	COB	8,736.00	8,736.00	
	120 pcs G.I. Nipple 1"x3"/ 1"x 4"	O & M	Shopping	Monthly	COB			
1-04-04-990	200 pcs. Water Meter	O & M	Shopping	Monthly	COB	190,300.00	190,300.00	Service connection materials which are intended for sale or consumption (Other Supplies and Materials Inventory)

STRUCTURE & IMPROVEMENTS								
5-02-13-030	Formworks & Scaffoldings							
	2"x6"x8' Rough Lumber	O & M	Shopping	1st Quarter	COB	1,729.00	1,729.00	
	4" CWN	O & M	Shopping	1st Quarter	COB	68.00	68.00	
	2-1/2 " CWN	O & M	Shopping	1st Quarter	COB	35.00	35.00	
	Roofing and Tinsmithry							
	10' x 0.50mm Thk. G.I. Corr. Roofing	O & M	Shopping	1st Quarter	COB	8,980.00	8,980.00	
	4'x8'x0.5mm Thk. G.I. Plain Sheet	O & M	Shopping	1st Quarter	COB	358.00	358.00	
	2"x3"x1.0mm Thk. C-Purlins	O & M	Shopping	1st Quarter	COB	6,360.00	6,360.00	
	2-1/2 Tek screw	O & M	Shopping	1st Quarter	COB	1,097.50	1,097.50	
	1" Dia Sched. 40 G.I. Pipe	O & M	Shopping	1st Quarter	COB	5,705.00	5,705.00	
	1/8' Ø Welding Rod	O & M	Shopping	1st Quarter	COB	700.00	700.00	
	PAINT							
	Rust Converter (Turco)	O & M	Shopping	1st Quarter	COB	730.00	730.00	
	Galvawash	O & M	Shopping	1st Quarter	COB	296.00	296.00	
	Paint Thinner	O & M	Shopping	1st Quarter	COB	480.00	480.00	
	Red Lead Metal Primer (Boysen)	O & M	Shopping	1st Quarter	COB	860.00	860.00	
	Paint Brush 2"	O & M	Shopping	1st Quarter	COB	76.00	76.00	
	Paint Brush 4"	O & M	Shopping	1st Quarter	COB	220.00	220.00	
	Baby Roller	O & M	Shopping	1st Quarter	COB	55.75	55.75	Cost of materials for improvement of filter box(Infrastructure Assets-Reservoir & Tanks
5-02-13-030	Formworks & Scaffoldings							
	8'x0.4mm Thk. G.I. Corr. Roofing	O & M	Shopping	1st Quarter	COB	4,000.00	4,000.00	
	2"x3"x1.0mm Thk. C-Purlins	O & M	Shopping	1st Quarter	COB	4,240.00	4,240.00	
	2-1/2" Tek screw	O & M	Shopping	1st Quarter	COB	867.50	867.50	
	1/8' Ø Welding Rod	O & M	Shopping	1st Quarter	COB	600.00	600.00	
	Paint							
	Galvawash	O & M	Shopping	1st Quarter	COB	295.00	295.00	
	Paint Thinner	O & M	Shopping	1st Quarter	COB	242.00	242.00	
	Red Lead Metal Primer (Boysen)	O & M	Shopping	1st Quarter	COB	840.00	840.00	
	Paint brush 4"	O & M	Shopping	1st Quarter	COB	110.00	110.00	Cost of materials for improvement of distribution box(Infrastructure Assets-

	Baby Roller	O & M	Shopping	1st Quarter	COB	55.75	55.75	Reservoir & Tanks
5-02-13-040	Paint	O & M	Shopping	Quarterly	COB	8,500.00	8,500.00	For Fencing and Roofing (Repair and
	10% Provision for inflation					850.00	850.00	Maintenance- Building & Other Structure
ELECTRICAL								
1-06-98-990	Double Throw Safety Switch 150 Amps. 220 V 3 phase	O & M	Shopping	2nd Quarter	COB	22,200.00	22,200.00	Maintenance of pumping station (Other Property, Plant and Equipment).
5-02-13-130	3 Phase Sequence Voltgae Relay 220 V (Carlo Gavazzi)	O & M	Shopping	2nd Quarter		7,800.00	7,800.00	
	Over Under Voltage Relay 220V 3 Phase (Broyce Control)	O & M	Shopping	2nd Quarter		3,625.00	3,625.00	Maintenance of pumping station including generator and panel board (Repair & Maintenance- Infrastructure Assets - Other Pumping Plant)
	Air Circuit Breaker 150 Amps. 220V 3 Phase	O & M	Shopping	2nd Quarter		13,145.00	13,145.00	
5-02-13-990	15 KVA Transformer	O & M	Shopping	1st Quarter		198,000.00	198,000.00	Maintenance of pumping equipment and electrical related equipment of Pumping station (Repairs and Maintenance - Other Property, Plant and Equipment)
TRANSPORTATION EQUIPMENT								
5-02-13-060	5 pcs. Tire Exterior	O & M	Shopping	Quarterly	COB	3,750.00	3,750.00	
	6 pcs. Tire Interior	O & M	Shopping	Quarterly	COB	4,500.00	4,500.00	
	2 pcs Rear Sprocket	O & M	Shopping	Quarterly	COB	1,500.00	1,500.00	
	2 pcs Engine Sprocket	O & M	Shopping	Quarterly	COB	800.00	800.00	
	2 sets Chains	O & M	Shopping	Quarterly	COB	700.00	700.00	
	1 set Body Lights	O & M	Shopping	Quarterly	COB	800.00	800.00	
	4 sets Signal Lights	O & M	Shopping	Quarterly	COB	1,000.00	1,000.00	
	2 pcs Head Lights Assy and Bulb	O & M	Shopping	Quarterly	COB	450.00	450.00	
	2 pcs Battery 12v	O & M	Shopping	Quarterly	COB	2,500.00	2,500.00	
	2 sets Brake Shoe / Pad	O & M	Shopping	Quarterly	COB	450.00	450.00	
	1 set TMX Clutch Cable	O & M	Shopping	Quarterly	COB	380.00	380.00	
	2 sets Throttle Cable	O & M	Shopping	Quarterly	COB	780.00	780.00	
	4 sets Rims and Rios	O & M	Shopping	Quarterly	COB	2,800.00	2,800.00	
	1 set Hub Front	O & M	O & M	Quarterly	COB	980.00	980.00	
	1 set Hub Side Wheel	O & M	O & M	Quarterly	COB	980.00	980.00	Materials for maintenance of motor &

	1 set Hub Rear	O & M	Shopping	Quarterly	COB	1,600.00	1,600.00		Materials for maintenance of motor & tricycle service vehicles of the district (Repair & Maintenance- Transportation Equipment)	
	2 sets SWD Logo Stickers	O & M	Shopping	Quarterly	COB	500.00	500.00			
	2 cans Spray Paint	O & M	Shopping	Quarterly	COB	450.00	450.00			
5-02-13-990	Oil Filter	O & M	Shopping	Quarterly	COB	2,929.00			Generator Set (Repairs and Maintenance- Other Property, Plant and Equipment)	
	Fuel Filter	O & M	Shopping	Quarterly	COB	2,500.00				
	Battery	O & M	Shopping	Quarterly	COB	5,800.00				
1-04-04-990	8 pcs Brass Gate Valve 2"	O & M	Shopping	Monthly	COB	9,600.00		12,800.00	Materials which are held reserve for consumption and emergency purposes (Other Supplies and Materials Inventory)	
	2pcs Brass Gate valve 4"	O & M	Shopping	Monthly	COB	10,000.00		10,000.00		
	4 pcs Brass Gate valve 3"	O & M	Shopping	Monthly	COB	14,000.00		14,000.00		
	2 pcs PVC Blue (C-150)-20 length	O & M	Shopping	Monthly	COB	6,144.00		6,144.00		
	5 pcs P.E. Tee 2"x 2"	O & M	Shopping	Monthly	COB	4,805.00		4,805.00		
	10 pcs P.E. Reducing Tee 2"x 1"x 2"	O & M	Shopping	Monthly	COB	11,550.00		11550		
	10 pcs P.E. Coupling 2"	O & M	Shopping	Monthly	COB	7,060.00		7,060.00		
	10 pcs P.E. Reducing Coupling 2"x 1"	O & M	Shopping	Monthly	COB	7,060.00		7,060.00		
	10 pcs P.E. Elbow 2"x 90°	O & M	Shopping	Monthly	COB	7,260.00		7,260.00		
	10 pcs P.E. Male Adaptor 2"	O & M	Shopping	Monthly	COB	4,675.00		4,675.00		
	2 pcs Mechanical Elbow 8"x 90°	O & M	Shopping	Monthly	COB	24,960.00		24,960.00		
	2 pcs Mechanical Elbow 8"x 45°	O & M	Shopping	Monthly	COB	19,968.00		19,968.00		
	2 pcs Mechanical Elbow 4"x 90°	O & M	Shopping	Monthly	COB	12,480.00		12,480.00		
	2 pcs Mechanical Elbow 4"x 45°	O & M	Shopping	Monthly	COB	9,984.00		9,984.00		
	4 pcs Mechanical Flange Adaptor 4"	O & M	Shopping	Monthly	COB	28,586.80		28,586.80		
	4 pcs Mechanical Flange Adaptor 8"	O & M	Shopping	Monthly	COB	33,661.00		33,661.00		
1-06-03-040	2 pcs Mechanical Gate Valve 4" Flange Type	O & M	Shopping	Monthly	COB	37,177.26		37,177.26		Materials held reserve for emergency purposes (Infrastructure assets - Water Supply Systems)
	2 pc Mechanical Gate Valve Flange Type 8"	O & M	Shopping	Monthly	COB	62,354.50		62,354.50		

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Prepared by:



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Approved by:



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