

**FORM A
FY 2022 PERFORMANCE TARGETS**

LWD NAME:  **SIPALAY WATER DISTRICT**

PREQUALIFICATIONS CONDITIONS		Compliant/ Non-compliant					
Compliance with LWUA reporting requirements in accordance to content and period of submission	Compliance with PNSDW Current in Debt Service Status LWUA-Approved Water Rates Submission of documents-MDS and FS (January to December 2022); Approved WD 2022 Budget; Updated Business Plan 2022; Annual Report 2022	Compliance with PNSDW- Compliant on Submission of Reports, Current in Debt Service Status- Non-compliant, LWUA Approved Rates- Compliant, Submission of documents- MDS and FS - Compliant, Approved WD Profile 2022- Compliant, Updated Business Plan 2022 - Non- Compliant, Annual Report 2022- Compliant					
MFO'S & PERFORMANCE INDICATORS (1)		FY 2021 ACTUAL ACCOMPLISHMENT (2)	FY 2022 TARGET (3)	RESONSIPLE OFFICE/UNIT (4)	FY 2022 ACTUAL ACCOMPLISHMENT (5)	ACCOMPLISHMENT RATE (6)	REMARKS (7)
A. PERFORMANCE RESULTS							
PI 1 - (Quality) Access to potable water	Percentage of household with access to potable water against the total number of households within the coverage of the LWD	67%	70%	Office of the General Manager	39%	55%	Households in the coverage area most common use/ source of water are from shallow well
PI 2 - (Quality) Reliability of the service	Percentage of household connection receiving 24/7 supply of water.	100%	100%	Office of the General Manager	100%	100%	
PI 3 - (Timeliness) Adequacy - should not be less than 1.5:1	Source Capacity of LWD to meet demands for 24/7 supply of water. To compute adequacy, use formula below: Rated capacity of source (cu.m./yr)/ Demand (cu.m./yr) Demand = No. of active connections x 5 (average households size) x 100 - 130 (liters per capita per day) x 365 days x 1 m ³ / 1000 Lit	2.10:1	should be >1.3:1	Office of the General Manager	1.9:1	146%	
PI 4 - Covid-19 Response Measures	Wash hand facilities Water deliver services Information drives and hygiene activities Disinfection Initiatives Issuance of health protocols Other resiliency program/s to mitigate COVID-19 Public Sanitation	Complied	Complied	Office of the General Manager	Complied	Complied	
PI 5 - (Quantity) Non-Revenue Water should not exceed 30%	Percentage of unbilled water to water production	25%	20%	Office of the General Manager	33%	66%	Leakages of mainline in the after math of typhoon Odette and damages done by contractors due to repair of roads damaged by Odette typhoon.
PI 6 - (Quality) Potability	All water samples during the year should pass the physical-chemical and microbiological tests as required by PNSDW 2017. Daily chlorine residual requirement should be at least 0.3 ppm at the farthest point. In case the LWD is using chlorine dioxide, the allowable level should be at 0.2 to 0.4ppm.	Non- Compliant Maintained daily Chlorine Residual Requirements	Passed Maintained daily Chlorine Residual Requirements	Office of the General Manager	33 out of 36 water samples (Passed) on Microbiological Test, Compliant on Physical-chemical, Maintained daily Chlorine Residual Requirements	Physical -chemical- Complied, Microbiological Test 92% & Daily Chlorine Residual Requirements - Complied	Re-submit water samples and redo test for confirmation. The result of the second test passed both HPC and coliform.

MFO'S & PERFORMANCE INDICATORS (1)		FY 2021 ACTUAL ACCOMPLISHMENT (2)	FY 2022 TARGET (3)	RESONSIPLE OFFICE/UNIT (4)	FY 2022 ACTUAL ACCOMPLISHMENT (5)	ACCOMPLISHMENT RATE (6)	REMARKS (7)
PI 7 - (Timeliness) Adequate / Reliability of Service	Average response tim in hours to restore service (major repair) when there are interruption due to line breaks and/or production equipment or facility breakdown as reflected in the updated Citizen's or Service Charter of the LWD	1-2 hours- minor 2 days- major	1-2 hours- minor 2 days- major	Office of the General Manager	1-2 hours- minor 2 days- major	100%	
PI 8 - Staff Productivity Index	Categories A,B,C = 1 staff for every one hundred twenty (120) service connections; Category D = 1 staff for every one hundred (100) service connections	126:1	100:1	Office of the General Manager	123:1	123%	
PI 9 - Water Quality Reports	Microbiological/Bacteriological Reports, Physical & Chemical Reports, and Chlorine Residual Reports	Complied	Complied	Office of the General Manager	Complied	Complied	
B. PROCESS RESULTS							
PI 1 - Quality of service	1. ISO-certified Quality Management System (QMS) or its equevalent for LWDs under Categories A and B; 2. Commercial Practice System Certified for LWDs under Categories C and D	Complied	Complied	Office of the General Manager	Complied	Complied	
C. FINANCIAL RESULTS							
PI 1 - Quality of service	Collection Efficiency (>90%)	92%	93%	Office of the General Manager	95%	102%	
	CurrentRatio > 1.5:1	2.74:1	1.5:1	Office of the General Manager	2.69:1	179%	
	Positive Net Balance in the Average Net Income for twelve (12) months	-103,016.03	Positive Net Balance in the Average Net Income for twelve (12) months	Office of the General Manager	-767,620.74	Negative	Deficit due to repair of pipelines (mainlines) damage during typhoon Odette.
D. CITIZEN/CLIENT SATISFACTION RESLUTS							
PI 1 - Customer Satisfaction	1. Compliance with Republic Act No. 11032 or Rase of Doing Business and Efficient Government Delivry Service Act of 2018.	Complied	Complied		Complied	Complied	
	2. Percentage of Customer's Complaints acted upon against received compliants	100%	100%		100%	100%	
	* Compliants through Hotline #8888, Presidential Complaint Center, Contact Center ng Bayan acted upon within 72 Hours;	Complied	Complied		Complied	Complied	
	3. Compliants received through the WD Customer Service unit within the period prescribed under RA 112032 and other issuance.	Complied	Complied	Office of the General Manager	Complied	Complied	

Prepared by:



JOCELYN B. MAGTOLIS

Administrative Services Officer A / PBB Focal Person

Date: March 6, 2023

Approv



AR. EDGARDO C. CUAYCONG JR.

General Manager D

Date: March 6, 2023